

2016-17 BUDGET: BOARD MEMBER INTERESTS

Steve Julie Mike Tom Pam Paul Amy Katie

NOTES:

Priority #1: EFFECTIVE BUILDING LEADERSHIP

New Principal Coaching/ Mentoring Capacity: Repurpose existing resources to offer new principal mentoring

Priority #2: TEACHER ENGAGEMENT

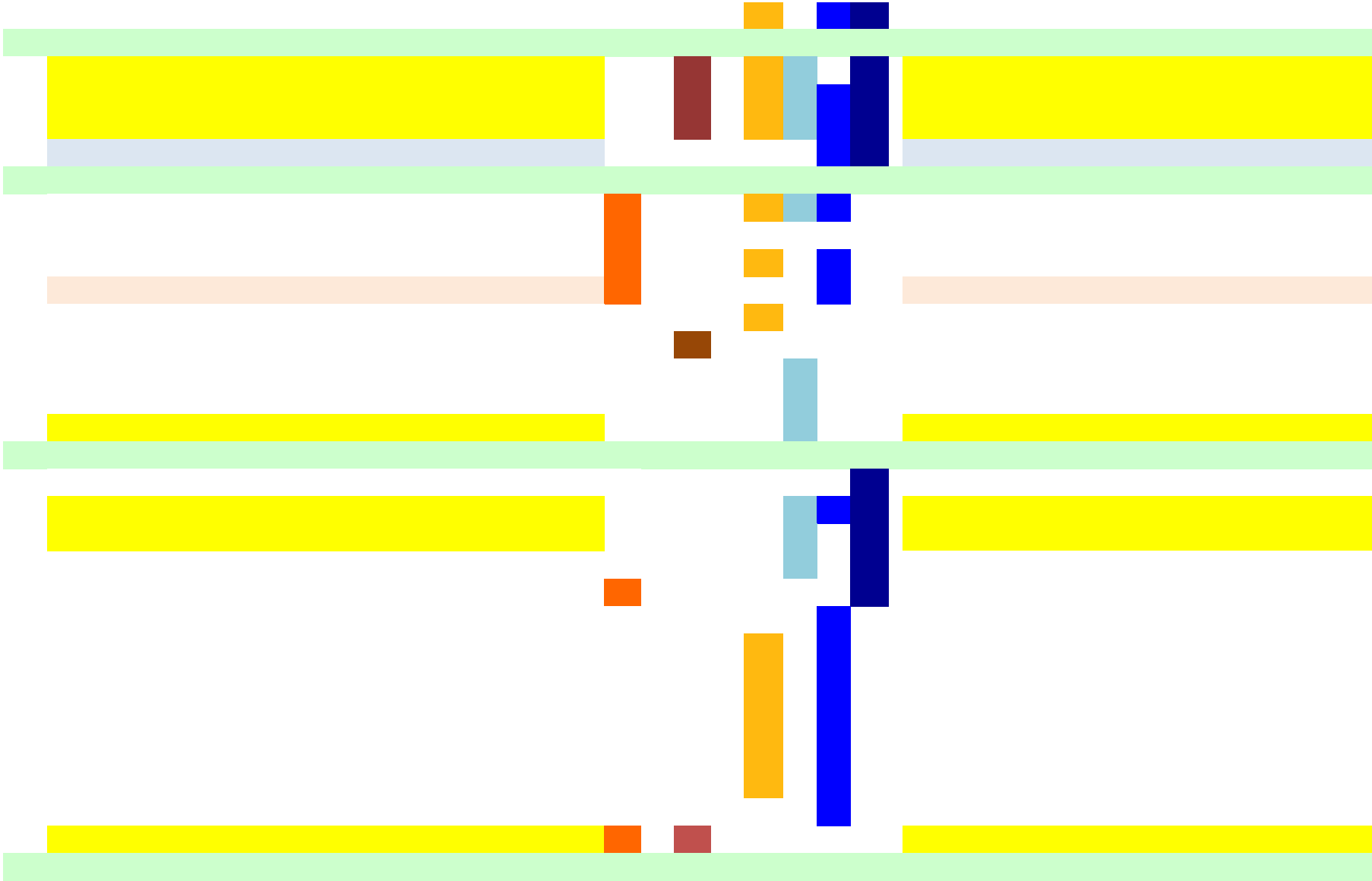
2 K-2 B Classrooms (Temporary strategy w Teacher, 2 Paras, Pioneer coord) Identified in IBB with PAT/PPS/Board; added in budget amendment; sustain

Priority #3: LITERACY

Literacy Materials Adoption Implement 6-12 Literacy Adoption
 PILOT for PK-5 Literacy Innovation/Adoption
 Include sped, TAG and multicultural materials in all adoptions
 Summer Programming K-3 Include summer programming for K-3: GF and Title funding

Multicultural Curriculum Website and Archivist Historian curator





OTHER

Innovation Fund for creative projects: up to \$50,000/ yr for 2 years

Eliminate Athletic Fees (anticipate this will increase use and need for additional staff!)

Middle Grades Soccer

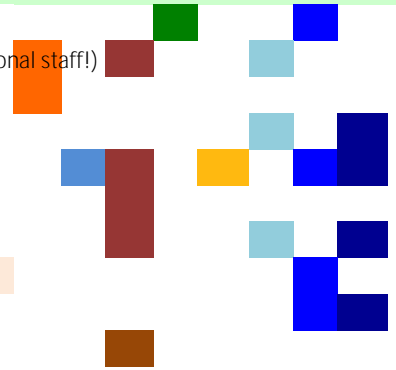
Continue to build music capacity across the district

Charters: Apply equity formula

Full per-student allocation pass through to charters/CBOs

Sustaining school based sustainability programs (small grants)

Social Studies/ Civics Education- TOSA



Athletics Department working with Portland Parks on programming

